



 Mayor Keisha Lance Bottoms



Renew Atlanta Bond/TSPLOST Program

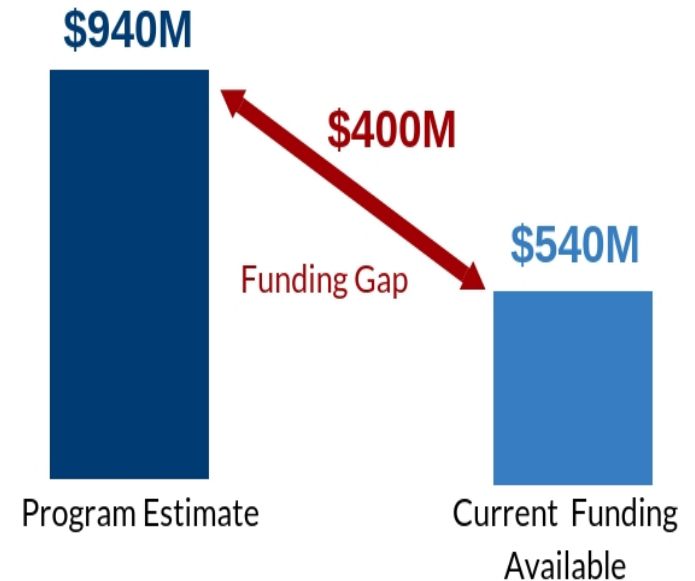
Small breakout group packet
February 2019

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Why prioritization is important?

1. The Renew Atlanta / TSPLOST programs face a **~\$400M funding gap** meaning all projects in current lists cannot be achieved with available and projected funding
2. The **original project list included no formal project prioritization** to determine which would be most critical in the event of a funding shortfall
3. With the available funds, there is a **desire to make the largest possible impact possible** on the existing transportation network

Funding Shortfall Summary



Prioritization for project categories followed two methodology types

A

Technical analysis aligned to the ATP

Where most accurate and relevant, project categories were analyzed against the ATP to help inform prioritization decisions

Project categories shown below, details to follow

- 1 Complete streets
- 2 Neighborhood greenways
- 3 Resurfacing
- 4 Traffic communication corridors (TCC)

B

Category specific prioritization

Prioritization was conducted differently for specific categories with limited roadway overlap (e.g., multi-use trails), varying project types within the category (e.g., partnership projects, studies), or requiring other important factors to consider for prioritization (e.g., ADA, bridges)

Project categories shown below, in next section to follow

- 5 ADA
- 6 Bridges
- 7 Multi-use trails
- 8 Partnership projects
- 9 Roadway & intersection improvements
- 10 Scoping & engineering studies
- 11 Sidewalks & streetscapes
- 12 Street capacity improvements
- 13 Traffic signals & school zone beacons

Our preliminary staff recommendation is based on four guiding prioritization principles

Guiding prioritization principles

ATP Criteria

Analysis conducted

Transportation impact based on ATP principles

Current status

Ability to leverage outside funds

Community feedback



SAFETY

Can this project improve our highest injury roads?

- Amount of High Injury Network (HIN) addressed by project



EQUITY

Can this project impact our most vulnerable residents?

- Project impact or proximity to Atlanta Regional Commission Equitable Target Areas (ETAs)



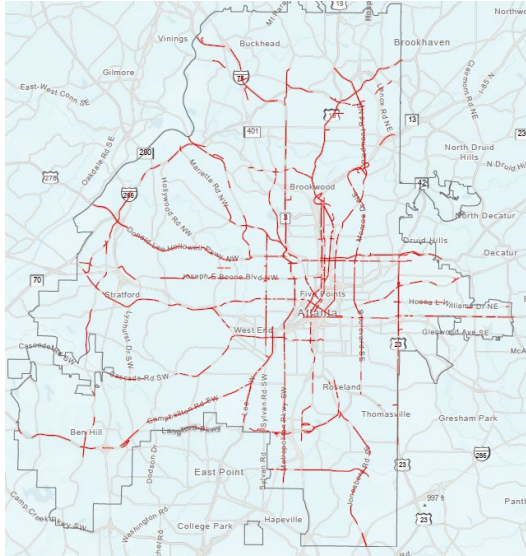
MOBILITY

Can this project improve mobility and modal shift?

- Proximity to MARTA rail transit
- Alignment with Atlanta City Design growth corridors and nature network

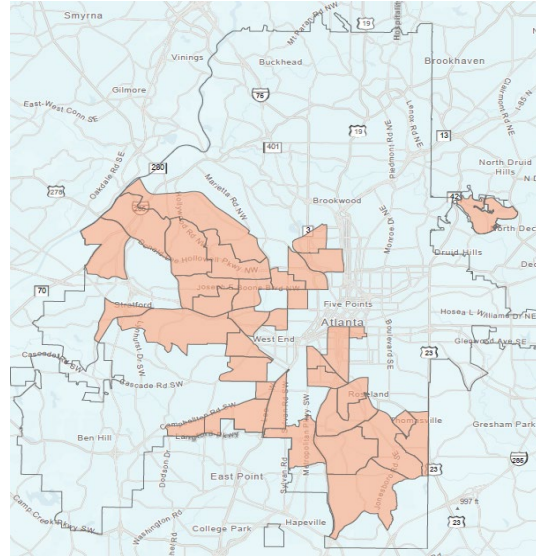
For four key project categories, projects were scored and mapped to inform prioritization decisions based on ATP principles

50% safety score



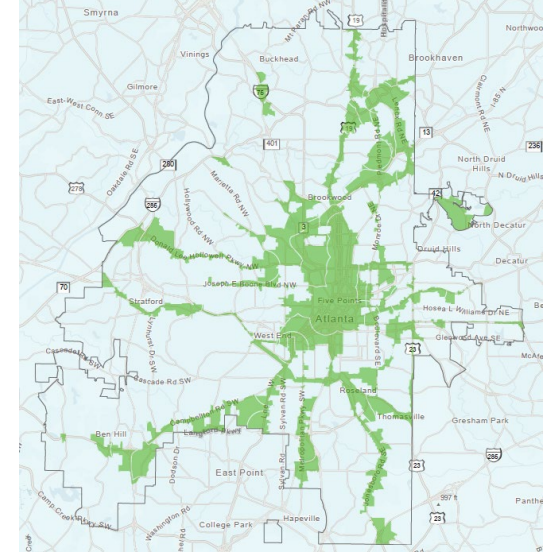
How much of the HIN will be addressed to make our roads safer?

25% equity score



How much of the project provides mobility for ETAs to prioritize equity into investments?

25% mobility score



Does the project connect residents to public transport, overlap with the growth corridors, or provide access to nature assets to improve mobility in Atlanta?

=

Overall ATP prioritization score

- Prioritization applied to four project categories, where most applicable
- This approach allows from comparison of projects within the same project category, not across project categories (e.g., prioritize complete streets to against each other / not against signal projects)

Preliminary staff recommendation overview

■ Prioritized investment areas
● Details to follow on prioritization

Funding by project category, \$USD Million



SCENARIO 1



SCENARIO 2



SCENARIO 3

Project category	Current Funding Allocation	Complete streets	Foundational investments	Max leveraged funding
ADA	\$8.5	\$9.3	\$8.9	\$9.3
Art	\$10.9	\$10.9	\$10.9	\$10.9
Bridges	\$18.4	\$23.4	\$23.4	\$28.9
Community facilities	\$5.8	\$5.8	\$5.8	\$5.8
Complete streets	\$22.3	\$81.7	\$68.6	\$66.9
General facilities	\$33.2	\$35.0	\$35.0	\$35.0
Multi-use trails ¹	\$69.5	\$76.9	\$76.9	\$76.9
Neighborhood greenways	\$0.0	\$0.0	\$0.0	\$0.0
Neighborhood improvements	\$4.1	\$4.1	\$4.1	\$4.1
Partnership & matching funds	\$19.0	\$21.5	\$21.5	\$21.5
Public safety buildings	\$10.3	\$10.4	\$10.4	\$10.4
Relay bike share	\$0.0	\$2.0	\$2.0	\$3.0
Resurfacing	\$61.3	\$78.7	\$82.3	\$78.0
Roadway & intersection improvements	\$5.2	\$5.2	\$5.2	\$9.7
Roadway construction	\$8.5	\$8.5	\$8.5	\$8.5
Scoping & engineering studies	\$0.0	\$0.0	\$0.0	\$0.0
Sidewalks and streetscapes	\$12.0	\$12.0	\$12.0	\$14.0
Street capacity improvement	\$0.6	\$4.4	\$4.4	\$7.3
Traffic communications corridors	\$19.3	\$22.9	\$32.6	\$28.2
Traffic signals & school zone beacons	\$19.8	\$26.1	\$26.2	\$20.4
Unassigned - local district funding	\$9.8	\$9.8	\$9.8	\$9.8
Unassigned - citywide funding	\$108.6	\$0.0	\$0.0	\$0.0
Overhead	\$65.0	\$65.0	\$65.0	\$65.0
Contingency ²	\$27.3	\$26.1	\$26.1	\$26.1
Total	\$539.6	\$539.6	\$539.6	\$539.6

Preliminary staff recommendation

\$9.3
\$10.9
\$22.4
\$5.8
\$80.2
\$35.0
\$77.1
\$0.0
\$4.1
\$21.5
\$10.4
\$2.0
\$79.9
\$6.4
\$8.5
\$0.0
\$12.0
\$4.2
\$22.9
\$26.2
\$9.8
\$0.0
\$65.0
\$26.1
\$539.6

- Vertical projects from Renew Bond are not part of rebaselining as they do not face shortfall challenges of horizontal program; including:
 - Art
 - Community facilities
 - General facilities
 - Public safety buildings
- Neighborhood improvement projects are all local district and not within scope of the re-baselining since Council District funding has not been impacted

¹ Multi-use trails includes \$65.9M Atlanta Beltline Right of Way acquisitions
² Program contingency includes remaining Bond Premium in the amount of \$7,590,688

Preliminary staff recommendation snapshot (citywide-only)

Complete streets

Fully funded

- ✓ 5th St
- ✓ Cascade Rd. Phase I
- ✓ East Paces Ferry Rd*
- ✓ Fairburn Rd
- ✓ Howell Mill Rd
- ✓ J E Boone Blvd*
- ✓ J E Lowery Boulevard
- ✓ Lynhurst Dr*
- ✓ MLK Jr. Dr*
- ✓ Monroe Dr
- ✓ Monroe Dr / Boulevard
- ✓ Piedmont Ave
- ✓ Ralph David Abernathy
- ✓ University Ave

Design-only funded

- Campbellton Rd
- Cascade Rd Phase II
- Dekalb Ave
- Euclid Ave
- North Ave
- Spring Street
- West Peachtree St

Deprioritized

- LaFrance/ Marion PI
- Gilmer St
- Forsyth St Complete Street Project
- Peachtree St / Rd
- N. Highland Ave
- Peachtree Center Ave
- Chappell Rd
- Langhorn St
- Westland Blvd

*Completed or under construction

Resurfacing

Fully funded

- | | | | | |
|-------------------------------|--|--------------------------|--------------------------------|--|
| ✓ 8th St, Phase 2 | ✓ Collier Drive* | ✓ Hapeville Rd* | ✓ Lenox Rd, Phase 2 | ✓ Peachtree Dunwoody Rd* |
| ✓ 10th St* | ✓ Collier Rd* | ✓ Harbin Rd* | ✓ Lorida St | ✓ Peachtree Rd |
| ✓ 14th St, Phase 2* | ✓ Decatur St | ✓ Hightower Rd* | ✓ Luckie St* | ✓ Peachtree St* |
| ✓ Andrew Young Int Blvd* | ✓ Defoors Ferry | ✓ Hills Ave* | ✓ Macon Dr* | ✓ Polo Dr* |
| ✓ Auburn Ave* | ✓ DeKalb Ave (<i>includes reversible lane removal</i>) | ✓ Hills Place | ✓ Marietta St* | ✓ R.D. Abernathy Blvd* |
| ✓ Avon Ave* | ✓ Dill Ave* | ✓ Huber St | ✓ Mayson St* | ✓ Ruby Harper Boulevard* |
| ✓ Baker/Highland Connector | ✓ East Andrews Dr* | ✓ Huff Rd* | ✓ Metropolitan Pkwy* | ✓ Southside Industrial Court* |
| ✓ Barnett St* | ✓ East Cleveland Ave* | ✓ Jackson St* | ✓ Montgomery Ferry Dr, Phase 1 | ✓ Southside Industrial Parkway* |
| ✓ Beecher St* | ✓ East Roxboro Rd* | ✓ Jefferson St, Phase 1* | ✓ Montgomery Ferry Dr, Phase 2 | ✓ Southside Industrial Way* |
| ✓ Berne St* | ✓ Edgewood Ave* | ✓ Jefferson St, Phase 2* | ✓ Murphy Ave* | ✓ Spring St, Phase 1 |
| ✓ Bohler Rd* | ✓ Ellis St* | ✓ John Portman Blvd* | ✓ North Ave – Resurfacing* | ✓ Spring St, Phase 2 |
| ✓ Bolton Rd* | ✓ Ellsworth Industrial Boulevard* | ✓ Johnson Rd, Phase 1 | ✓ North Camp Creek Pkwy* | ✓ Stone Hogan Connector* |
| ✓ Browntown Rd* | ✓ Empire Boulevard* | ✓ Johnson Rd, Phase 2 | ✓ Northside Pkwy - Phase 1* | ✓ Sylvan Rd Resurfacing* |
| ✓ Buckhead Loop (Lenox Rd) | ✓ Fair Dr* | ✓ Lake Ave* | ✓ Northside Pkwy - Phase 2* | ✓ West Wieuca Rd, Phase 1 |
| ✓ Campbellton Rd * | ✓ Fair St / ASM Blvd.* | ✓ Lakewood Ave | ✓ Northwest Dr* | ✓ West Wieuca Rd, Phase 2 |
| ✓ Carnegie Way* | ✓ Fairburn Rd - Phase 1* | ✓ Lakewood Freeway | ✓ Oakdale Rd | ✓ West Wieuca Rd, Phase 3 |
| ✓ Cascade Rd - Phase 2 | ✓ Fairburn Rd - Phase 2* | ✓ Lakewood Way | ✓ Old Chattahoochee Ave | ✓ W. Paces Ferry Rd* (<i>west of I-75</i>) |
| ✓ Centennial Olympic Park Dr* | ✓ Forrest Park Rd | ✓ Langston Ave* | ✓ Old Hapeville Rd* | ✓ Wieuca Rd - Resurfacing |
| ✓ Cleveland Ave* | ✓ Fort St* | ✓ Lawton St* | ✓ Old Ivy Rd | ✓ Williams St |
| ✓ College Ave* | | ✓ Lenox Rd, Phase 1 | ✓ Park Pl* | ✓ Wilson Rd* |

Fully funded

Multi-use trails

- ✓ ABL acquisition
- ✓ East Side Trolley Greenway Trail & Connector
- ✓ Path 400
- ✓ Proctor Creek Greenway - Phase 1*
- ✓ S. Fork Conservancy Confluence Bridge
- ✓ Westview Cemetery – W. Lake Station Trail

Bridges

- ✓ Central Ave Bridge
- ✓ Childress Dr Bridge*
- ✓ Courtland St Bridge*
- ✓ Powers Ferry Rd Bridge*

Partnership & Matching Funds

- ✓ Piedmont Park
- ✓ Westside Quarry Park
- ✓ Smart Cities Traffic Congestion Mitigation Program
- ✓ 15th St Extension
- ✓ Peachtree Reactivation
- ✓ 10th Street Multimodal Bridge

Street Capacity Improvements

- ✓ Piedmont Rd Capacity Improvement
- ✓ Baker St Conversion to 2-way

Other

- ✓ Buckhead ADA
- ✓ Midtown ADA
- ✓ Moore's Mill @ West Wesley Intersection
- ✓ Wieuca Rd Roundabout

Deprioritized

Multi-use trails

- Blue Heron Blueway Trail
- Cascade Nature Preserve
- HE Holmes Neighborhood Trail Connection
- Lionel Hampton Trail Connection

Bridges

- Nelson St- Pedestrian Bridge (*funded through Gulch redevelopment*)
- Pryor St Bridge

* Completed or under construction
 ** Assumes partnership funding

1 Complete streets

Fully funded

- ✓ 5th St**
- ✓ Cascade Rd. Phase I
- ✓ East Paces Ferry Rd*
- ✓ Fairburn Rd
- ✓ Howell Mill Rd**
- ✓ J E Boone Blvd*
- ✓ J E Lowery Boulevard
- ✓ Lynhurst Dr*
- ✓ MLK Jr. Dr*
- ✓ Monroe Dr
- ✓ Monroe Dr / Boulevard
- ✓ Piedmont Ave**
- ✓ Ralph David Abernathy
- ✓ University Ave**

Design-only funded

- Campbellton Rd**
- Cascade Rd Phase II
- Dekalb Ave
- Euclid Ave
- North Ave
- Spring Street**
- West Peachtree St**

Deprioritized

- Chappell Rd
- Forsyth St Complete Street Project
- Gilmer St
- Langhorn St
- LaFrance/ Marion Pl
- N. Highland Ave
- Peachtree St / Rd
- Peachtree Center Ave
- Westland Blvd

Prioritization approach

- Projects were prioritized applying the safety / equity / mobility criteria while accounting for qualitative factors of project cost, project readiness, and partnership funding availability

* Completed or under construction
 ** Assumes partnership funding

2 Neighborhood greenways

Fully funded

Design-only funded

Deprioritized

- 8th St/Peachtree PI
- Atlanta University Center Greenway
- Baker Rd/North Ave
- Cascade Nature Preserve (Greenways)
- JP Brawley Dr
- Larchwood St/Willis Mill Rd
- McDaniel St
- Myrtle St
- Oakdale Rd/Whitefoord Ave
- Oakview Rd
- Oglethorpe Ave
- Piedmont Heights/Sherwood Forest Greenway
- Reynoldstown Greenway
- Rocky Ford Rd
- State St
- Hunter Hills Greenway

Prioritization approach

- Projects were analyzed applying the safety / equity / mobility criteria while accounting for qualitative factors of project cost, project readiness, and partnership funding availability
- **No neighborhood greenways were funded in the recommendation** as the project category provides limited safety improvements compared to other project categories

* Completed or under construction
 ** Assumes partnership funding

3 Resurfacing

Fully funded

- ✓ 8th St, Phase 2**
- ✓ 10th St*
- ✓ 14th St, Phase 2*
- ✓ Andrew Young Int Blvd*
- ✓ Auburn Ave*
- ✓ Avon Ave*
- ✓ Baker/Highland Connector
- ✓ Barnett St*
- ✓ Beecher St*
- ✓ Berne St*
- ✓ Bohler Rd*
- ✓ Bolton Rd*
- ✓ Browntown Rd*
- ✓ Buckhead Loop (Lenox Rd)**
- ✓ Campbellton Rd *
- ✓ Carnegie Way*
- ✓ Cascade Rd - Phase 2
- ✓ Centennial Olympic Park Dr*
- ✓ Cleveland Ave*
- ✓ College Ave*
- ✓ Collier Drive*
- ✓ Collier Rd*
- ✓ Decatur St
- ✓ Defoors Ferry
- ✓ DeKalb Ave (includes reversible lane removal)
- ✓ Dill Ave*
- ✓ East Andrews Dr*
- ✓ East Cleveland Ave*
- ✓ East Roxboro Rd*
- ✓ Edgewood Ave*
- ✓ Ellis St*
- ✓ Ellsworth Industrial Boulevard*
- ✓ Empire Boulevard*
- ✓ Fair Dr*
- ✓ Fair St / ASM Blvd.*
- ✓ Fairburn Rd - Phase 1*
- ✓ Fairburn Rd - Phase 2*
- ✓ Forrest Park Rd**
- ✓ Fort St*
- ✓ Hapeville Rd*
- ✓ Harbin Rd*
- ✓ Hightower Rd*
- ✓ Hills Ave*
- ✓ Hills Place
- ✓ Huber St
- ✓ Huff Rd*
- ✓ Jackson St*
- ✓ Jefferson St, Phase 1*
- ✓ Jefferson St, Phase 2*
- ✓ John Portman Blvd*
- ✓ Johnson Rd, Phase 1**
- ✓ Johnson Rd, Phase 2**
- ✓ Lake Ave*
- ✓ Lakewood Ave
- ✓ Lakewood Freeway**
- ✓ Lakewood Way
- ✓ Langston Ave*
- ✓ Lawton St*
- ✓ Lenox Rd, Phase 1**
- ✓ Lenox Rd, Phase 2**
- ✓ Lorida Dr
- ✓ Luckie St*
- ✓ Macon Dr*
- ✓ Marietta St*
- ✓ Mayson St*
- ✓ Metropolitan Pkwy*
- ✓ Montgomery Ferry Dr, Phase 1**
- ✓ Montgomery Ferry Dr, Phase 2
- ✓ Murphy Ave*
- ✓ North Ave – Resurfacing*
- ✓ North Camp Creek Pkwy*
- ✓ Northside Pkwy - Phase 1*
- ✓ Northside Pkwy - Phase 2*
- ✓ Northwest Dr*
- ✓ Oakdale Rd**
- ✓ Old Chattahoochee Ave
- ✓ Old Hapeville Rd*
- ✓ Old Ivy Rd
- ✓ Park Pl*
- ✓ Peachtree Dunwoody Rd*
- ✓ Peachtree Rd**
- ✓ Peachtree St*
- ✓ Polo Dr*
- ✓ R.D. Abernathy Blvd*
- ✓ Ruby Harper Boulevard*
- ✓ Southside Industrial Court*
- ✓ Southside Industrial Parkway*
- ✓ Spring St, Phase 1**
- ✓ Spring St, Phase 2**
- ✓ Stone Hogan Connector*
- ✓ Sylvan Rd Resurfacing*
- ✓ West Wieuca Rd, Phase 1**
- ✓ West Wieuca Rd, Phase 2**
- ✓ West Wieuca Rd, Phase 3**
- ✓ W. Paces Ferry Rd* (west of I-75)
- ✓ Wieuca Rd**
- ✓ Williams St**
- ✓ Wilson Rd*

Deprioritized

- 14th St, Phase 1
- 14th St, Phase 3
- 14th St, Phase 4
- Beverly Rd
- Cheshire Bridge Rd
- East Morningside Dr
- Empire Way
- Greenbriar Parkway
- Hollow Tree Lane
- Lindbergh Way, Phase 1
- Lindbergh Way, Phase 2
- Linden Ave
- Morris St
- North Angier Ave
- Oakland Dr
- Old Gordon Rd
- Sydney St

Prioritization approach

- Projects were prioritized applying safety / equity / mobility criteria while accounting for qualitative factors of project cost, project readiness, and partnership funding availability
- Pavement quality challenges exist on many of the roadways being evaluated. However, pavement quality data was not available for the analysis.

* Completed or under construction
 ** Assumes partnership funding

4 Traffic communication corridors (TCCs)

- Fully funded**
- ✓ Cascade Rd (TCC)
 - ✓ Centennial Olympic Park Dr*
 - ✓ Claire Dr*
 - ✓ Cleveland Ave*
 - ✓ DeKalb Ave/Decatur St*
 - ✓ Howell Mill Rd
 - ✓ Joseph E. Boone*
 - ✓ Joseph E. Lowery
 - ✓ Marietta Boulevard*
 - ✓ MLK Jr. Dr*
 - ✓ Monroe Dr TCC Extension Phase 1*
 - ✓ North Ave Smart Corridor
 - ✓ Peachtree St
 - ✓ Piedmont Ave*
 - ✓ Roxboro Road
 - ✓ West Marietta St*

- Design-only funded**
- 10th St (West)
 - Atlanta Ave
 - Boulevard
 - Campbellton Rd - Phase 2
 - Glenwood Rd
 - Greenbriar Parkway
 - Hosea Williams Dr
 - McDaniel St
 - Monroe/Boulevard
 - R.D. Abernathy/Georgia Ave
 - Sylvan Rd

- Deprioritized**

Prioritization approach

- Projects were prioritized applying the safety / equity / mobility criteria while accounting for qualitative factors of project cost, need for replacement project readiness, and partnership funding availability

* Completed or under construction
 ** Assumes partnership funding

5 ADA

- Fully funded**
- ✓ Atlanta Memorial Park*
 - ✓ Buckhead CID ADA Sidewalk Repairs**
 - ✓ Lynhurst Drive Pedestrian Improvements*
 - ✓ Midtown CID ADA Sidewalk Repairs**

- Design-only funded**

- Deprioritized**
- ADA Ramp & Sidewalk Replacement Program

Prioritization approach

- Due to the high safety, equity, and mobility importance of ADA investments, all projects with a clearly defined scope or geographies were funded
- ADA Ramp & Sidewalk Replacement Program was not funded as it is currently a funding source that can be used as projects are identified. Given the prioritization efforts, priority is placed on programs with more defined scopes

* Completed or under construction
 ** Assumes partnership funding

6 Bridges

Fully funded

- ✓ Childress Dr Bridge*
- ✓ Citywide Bridge Improvements*
- ✓ Courtland St Bridge*
- ✓ Powers Ferry Rd Bridge*
- ✓ Central Ave Bridge**

Design-only funded

- MLK Jr. Dr Bridge**
- West Lake Ave Bridge Replacement**

Deprioritized

- Bankhead Ave Bridge Removal
- Nelson St- Pedestrian Bridge
(funded via Gulch redevelopment)
- Pryor St Bridge

Prioritization approach

- Bridge prioritization followed a different prioritization approach than the safety / equity / mobility scoring due to: long-lead time for bridge replacement, high cost, and reliance on partnership leveraged funding
- Bridge sufficiency rating, project readiness, and leveraged partnership funding were used to prioritize bridge projects
- Central Ave is only bridge project not already in construction that is fully funded due to the expected delivery timeline and partnership match funding

* Completed or under construction

** Assumes partnership funding

7 Multi-use trails

Fully funded

- ✓ Proctor Creek Greenway - Phase 1*
- ✓ Beltline ROW*
- ✓ East Side Trolley Trail**
- ✓ East Side Trolley Trail Connector**
- ✓ PATH 400**
- ✓ South Fork Conservancy PATH 400 Confluence Bridge**
- ✓ Westview Cemetery – W. Lake Station

Design-only funded

Deprioritized

- Blue Heron Blueway Trail
- Cascade Nature Preserve Trails
- HE Holmes Trail Connection
- Lionel Hampton Trail Connection
- Freedom Parkway Trail to Stone Mountain Trail Connector (*part of DeKalb Ave Complete Street*)

Prioritization approach

- Safety / equity / mobility criteria do not translate well to multi-use trails that have limited direct overlap with existing roadways. Thus, a more qualitative approach was applied.
- Projects were prioritized based on project cost, project readiness, and partnership match funding
- The recommendation focuses on geographic balance and aims to deliver major multi-use trail investments in each quadrant of the City.
- Path 400, South Fork Conservancy Confluence Bridge, and Eastside Trolley Trail (and the Connector) have sizeable partnership leveraged funds

* Completed or under construction
 ** Assumes partnership funding

8 Partnership projects

- Fully funded**
- ✓ 10th Street Multimodal Bridge**
 - ✓ 15th St Extension** (*fully funded by Midtown Alliance*)
 - ✓ Peachtree Reactivation
 - ✓ Piedmont Park*
 - ✓ Smart Cities Traffic Congestion Mitigation Program (GT MOU)
 - ✓ Westside Quarry Park*

- Design-only funded**

- Deprioritized**
- North Ave Autonomous Vehicle
 - Buckhead Smart Corridor Lighting
 - 14th & Juniper Operational Improvement
 - 15th Street Streetscape
 - 15th Street & Peachtree Circle Roundabout

Prioritization approach

- The safety / equity / mobility prioritization analysis was not applied to compare partnership projects due to the highly varying project scopes and extents
- Projects were prioritized and selected based on availability of match funding, project readiness, and overall project effectiveness

* Completed or under construction

** Assumes partnership funding

9 Roadway & intersection improvements

Fully funded

- ✓ Wieuca Rd @ Phipps Blvd Roundabout**

Design-only funded

Deprioritized

- W Wieuca Rd/Roswell Rd Intersection

Prioritization approach

- **Wieuca Rd @ Phipps Blvd Roundabout project is only the funded project in the category** due to its: project readiness, high level of partnership leveraged funding (~50%), and broad community support

10 Scoping & engineering studies

Fully funded

Design-only funded

Deprioritized

- W Wieuca Rd/Roswell Rd Intersection
- Barge Rd/Greenbriar Parkway
- Fairburn Rd Jonesboro Rd Metropolitan Pkwy
- Moreland/1-20 Interchange
- RD Abernathy Blvd
- Roswell Rd

Prioritization approach

- **No scoping and engineering studies are funded** the recommendation via Renew / TSPLOST funds

* Completed or under construction
 ** Assumes partnership funding

11 Sidewalks & streetscapes

- Fully funded**
- ✓ Atlanta Memorial Park Area Pedestrian Access and Safety Improvements*
 - ✓ MLK Jr. Dr (Sidewalks & Streetscapes)*

- Design-only funded**
- Beecher/Cascade Commercial Node Streetscape

- Deprioritized**
- 18th St
 - Browns Mill Rd
 - Buckhead Village Sidewalks
 - Chastain Park Area Pedestrian and Safety Improvements
 - Cheshire Bridge Rd
 - Cleveland Ave/Metropolitan Pkwy
 - Danforth Rd
 - Dill/Metropolitan, Dill/Sylvan Commercial Node Streetscape
 - Pedestrian Facilities - District 9
 - Ted Turner Dr
 - Lakewood Ave (Sidewalk & Streetscapes)
 - Hutchens Rd
 - Sidewalk Gap Closure Funds
 - Sunset Ave

Prioritization approach

- **No sidewalk & streetscape projects are funded in the recommendation beyond projects already in construction or design.** Project status /commitments above reflect status as of start of rebaselining process

* Completed or under construction

** Assumes partnership funding

12 Street capacity & vehicle improvements

- Fully funded**
- ✓ Capacity Projects: Mt Paran Rd, W Conway Rd, and Randall Mill Rd Intersections*
 - ✓ Piedmont Rd Capacity Improvement**
 - ✓ Baker St Conversion to two-way**

- Design-only funded**

- Deprioritized**
- Moores Mill Rd and Howell Mill Rd Intersection
 - Cascade Rd/1-285 Interchange
 - 17th St Enhancements
 - Street Enhancements Projects: Downtown Connector
 - Street Enhancements Projects: Hosea Williams Dr
 - Midtown Protected Pedestrian Crossings
 - Ft. McPherson Redevelopment: Northern Gateway
 - Mitchell St/Capitol Sq Conversion to two-way

- Prioritization approach**
- Street capacity & vehicle improvement projects funded each have expected partnership match funding of >50% total project costs

* Completed or under construction

** Assumes partnership funding

13 Traffic signal & school zone beacons (1/2)

Fully funded

- ✓ 1150 North Ave (Campus Fiber)*
- ✓ 10th St. Pedestrian Safety*
- ✓ 10th St TCC (East)*
- ✓ 14th St Signal Upgrades*
- ✓ 72 Marietta Fiber*
- ✓ 72 Marietta Wireless*
- ✓ Alonzo Crim High School*
- ✓ Atlanta Classical Academy*
- ✓ Avon Ave @ Westmont Rd & Orlando St
- ✓ Bolton Elementary School*
- ✓ Buckhead Area Smart System*
- ✓ Bunche Middle School*
- ✓ Burgess-Peterson Academy*
- ✓ Campbellton Rd @ Dodson Dr*
- ✓ Campbellton Rd @ Greenbrier Parkway & Mount Gilead Rd*
- ✓ Campbellton Rd @ Oakland Ave*
- ✓ Campbellton Rd @ Venetian / Kenilworth*
- ✓ Centennial Academy*
- ✓ Citywide Signal System Upgrades & Studies*
- ✓ Chattahoochee Ave @ Ellsworth Industrial Boulevard*
- ✓ Chattahoochee Ave @ Hills Ave*
- ✓ Cleveland Elementary School*
- College Ave @ Rockyford Rd
- ✓ Constitution Rd @ Forrest Park Rd*
- ✓ Continental Colony Elementary School*
- ✓ Coretta Scott King Middle School*
- ✓ Courtland Ave TCC*
- ✓ DeKalb Ave Reversible Lane System*
- ✓ DeKalb Ave @ Rockyford Rd & DeKalb Place
- ✓ Downtown Special Events ITS
- ✓ Drew Charter Memorial School*
- ✓ F. L. Stanton Elementary School*
- ✓ Fickett Elementary School*
- ✓ Forest Hills Academy*
- ✓ Garden Hills Elementary School*
- ✓ H. W. Grady High School*
- ✓ Habersham Rd @ West Wesley Rd
- ✓ Hamilton E. Holmes Dr @ Burton Rd
- ✓ Heritage Academy*
- ✓ Hollywood Rd @ Johnson Rd
- ✓ Hope Hill Elementary School*
- ✓ Howell Mill Rd @ Peachtree Battle Ave
- ✓ Humphries Elementary*
- ✓ Hutchinson Elementary*
- ✓ Jackson High School*
- ✓ Jonesboro Rd @ Claire Dr & Sawtell Ave
- ✓ Juniper St TCC*
- ✓ Juniper St Signal Upgrades*
- ✓ Kimberly Elementary School*
- ✓ Kipp Ways Academy*
- ✓ Kipp Strive Academy*
- ✓ Lakewood Ave @ Claire Dr
- ✓ Lakewood Ave @ Fleet St & Georgia 166 Ramps
- ✓ Lakewood Ave @ Macon Dr & Lakewood Way
- ✓ Lakewood Ave @ Sylvan Rd
- ✓ Lee St. @ White Oak Avenue
- ✓ Linden Ave TCC*
- ✓ Long Middle School*
- ✓ Luckie St @ Pine St*
- ✓ Macon Dr @ Old Hapeville Rd & Bromack Dr*
- ✓ Marietta Boulevard @ Chattahoochee Ave*
- ✓ Marietta Boulevard @ Coronet Way*
- ✓ Marietta St @ Andrew Young International Boulevard
- ✓ Marietta St @ Foundry St (Park Ave)
- ✓ Marietta St & Northside Signal Upgrade*
- ✓ Marietta Rd @ Perry Boulevard & Johnson Rd
- ✓ Memorial Dr @ Maynard Terrace & Wyman St
- ✓ Miles Elementary School*
- ✓ MLK Jr. Middle School (SZB)*
- ✓ Morningside Elementary School*
- ✓ Monroe Dr @ Amsterdam Ave
- ✓ Monroe Dr @ Armour Dr
- ✓ Monroe Dr @ Buford Highway N/B Ramps
- ✓ Monroe Dr @ Park Dr*
- ✓ Moores Mill Rd @ W. Wesley Rd Lin Elementary School*
- ✓ Mt. Paran Rd @ Randall Mill & Conway Dr Intersection Improvements*
- ✓ Mt. Paran Rd @ Northside Parkway Intersection Improvements*
- ✓ Neighborhood Charter School*
- ✓ North Highland Ave. Pedestrian Safety
- ✓ Northside Dr @ Moores Mill Rd
- ✓ Oakdale Rd @ Fairview Rd
- ✓ Parkway Dr @ Linden Ave
- ✓ Perkerson Elementary School*
- ✓ Piedmont Ave @ Decatur St*
- ✓ Piedmont Ave Midtown TCC*
- ✓ Piedmont Ave. Pedestrian Safety
- ✓ Piedmont Ave TCC Extension
- ✓ Pine St TCC*
- ✓ Ponce De Leon Ave TCC*
- ✓ Pryor Rd @ Claire Dr & Pryor Circle
- ✓ Pryor Rd @ Fair Dr
- ✓ Rivers Elementary School*
- ✓ S.M. Inman Middle School*
- ✓ Safety Communications*
- ✓ Scott Elementary School*
- ✓ SDA Platform / OSP Network*
- ✓ Signal Optimization & Detection Phase I*
- ✓ Smart Signal Systems Phase I*
- ✓ Smith Elementary School*
- ✓ Smith Intermediate School*
- ✓ South Atlanta Computer Animation & Design School*
- ✓ South COP Fiber - Phase II*
- ✓ South COP Fiber - Phase I*
- ✓ Spring St Signal Upgrades*
- ✓ Springdale Park Elementary School*
- ✓ Sutton Middle School*
- ✓ Sylvan Rd @ Deckner Ave & Brewer Boulevard
- ✓ Sylvan Hills Middle School*
- ✓ Ted Turner Dr Signal Upgrades*
- ✓ The Kindezi School*
- ✓ Toomer Elementary School*
- ✓ Towns Elementary School*
- ✓ W Peachtree St TCC*
- ✓ W.T. Jackson Elementary School*
- ✓ Washington High School*
- ✓ Whitefoord Elementary School*

13 Traffic signal & school zone beacons (2/2)

Design-only funded

- Howell Mill Rd @ Moores Mill Rd Intersection Improvements

Deprioritized

- 14th St @ Howell Mill
- 180 to Spring @ Ivan Allen
- AIM Fiber Communication Projects
- Alston Dr @ Candler Rd
- Atlanta Signal Coordination System and Congestion Management
- ATLNet Engineering Services
- Barnett St @ Saint Charles Place
- Bethune Elementary School
- Brown Middle School
- Campbellton Rd @ Stanton
- Citywide Communications Audit (Fiber)
- Howell Mill Rd @ Collier Rd
- Howell Mill Rd @ Huff Rd
- Jones Elementary School
- Kipp Atlanta Collegiate
- MLK Jr. Dr @ I-285 N/B Ramp
- MLK Jr. Dr @ Peachtree St
- MLK Jr. Dr @ Pryor St
- McDaniel St @ Peters St
- Moreland Ave @ Eastland Rd & Sunshine Plaza Driveway
- Moreland Ave @ McDonough Boulevard
- New Metro Elementary (Oglethorpe) School
- North Ave Midtown TCC
- Parkside Elementary School
- Peachtree St @ Garnett St
- Pryor St @ Underground Atlanta Crosswalk
- Sammy E Coan Middle School
- University Community School
- West End Academy (11, 12) School

Prioritization approach

- Project prioritization for traffic signal and school zone beacons was driven by project readiness
 - All projects funded are at least in design based on project readiness
 - Projects deprioritized are early in project development (pre-design) or have not finalized project scopes